### WHY IS RFTA DOING THIS?

Population, employment growth and housing development in the region will continue to increase over the next 20 years.

New technology for traffic management and electric buses can help meet the community’s environmental goals.

Population employment growth and housing development in the region will continue to increase over the next 20 years.

Increasing multi-modal transportation options will help the region address expected traffic demand and congestion increases.

#### POPULATION GROWTH FORECAST

<table>
<thead>
<tr>
<th>County</th>
<th>2017</th>
<th>2050</th>
<th>Growth %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Garfield</td>
<td>64,119</td>
<td>105,711</td>
<td>65%</td>
</tr>
<tr>
<td>Pitkin</td>
<td>18,006</td>
<td>23,209</td>
<td>29%</td>
</tr>
<tr>
<td>Eagle</td>
<td>57,571</td>
<td>94,459</td>
<td>64%</td>
</tr>
</tbody>
</table>

### STATE HIGHWAY 82

**2038 TRAFFIC GROWTH FORECAST**

<table>
<thead>
<tr>
<th>Location</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Glenwood Springs</td>
<td>34%</td>
</tr>
<tr>
<td>Carbondale</td>
<td>29%</td>
</tr>
<tr>
<td>El Jebel</td>
<td>40%</td>
</tr>
<tr>
<td>Basalt</td>
<td>35%</td>
</tr>
<tr>
<td>Brush Creek</td>
<td>19%</td>
</tr>
</tbody>
</table>

**Current Average Mileage on RFTA Buses:** Buses should be replaced at 12 years.

**RFTA’s Biggest Challenges:**
- An aging fleet that is unable to keep up with growing demand
- Unable to rely on State/Federal Grants for bus replacements
- Unable to meet the demand for evening and weekend service
- Unable to provide more off-season services
- Lack of parking at stops and stations
- Maintaining the Rio Grande Trail for cyclists and pedestrians
- Building new regional trails
- Providing safe pedestrian access to bus stations and trails

**RFTA Destination 2040 Proposes To:**
- Replace the bus fleet, including electric zero-emission buses
- Provide more evening, night and weekend services
- Increase service levels throughout the Roaring Fork and Colorado River valleys
- Expand parking options at stations and stops
- Continue to maintain and enhance the Rio Grande Trail
- Help construct the USTA trail
- Expand and enhance major pedestrian crossings in the Roaring Fork Valley

### HOW WILL WE PAY FOR THIS?

State law allows a Regional Transportation Authority, such as RFTA, to collect up to 5 mills in property taxes, with voter approval. In order to prepare RFTA to address the region’s future mobility challenges, the RFTA Board of Directors has reviewed several “Destination 2040” funding scenarios. Following a Public Hearing on August 9, 2018, the RFTA Board unanimously voted to refer a 2.65 mill levy ballot measure to voters who reside within RFTA’s member jurisdictions, to help fund strategic improvements to the region’s transportation system.

#### What Would a 2.65 Mill Levy Look Like?

**Residential**
- What might the proposed RFTA Mill Levy Cost a Homeowner?
  - Assessment Rate 6.11%
  - $6.75 Per Month
  - $80.95 Per Year
  - For $500K actual value home at 2.65 Mill

**Commercial**
- What might the proposed RFTA Mill Levy Cost a Commercial Property Owner?
  - Assessment Rate 29%
  - $64.04 Per Month
  - $768.50 Per Year
  - For $1M actual property value at 2.65 Mill

### Questions or Comments?

info@rfta2040.com

www.RFTA2040.com

The Roaring Fork Transportation Authority (RFTA) is the mobility solution for this region. RFTA makes getting around the valley much easier and less costly through rapid transit solutions, local bus service, pedestrian enhancements, access to bike share and regional bike and pedestrian trails. However, there are a number of obstacles in RFTA’s way to continue to serve this community and to meet this region’s growing mobility needs of the future.

To address this, at its meeting on August 9, 2018, the RFTA Board unanimously voted to refer a 2.65 mill levy ballot measure to voters who reside within RFTA’s member jurisdictions, in order to fund this action plan.

Destination 2040 is the road map to allowing RFTA to continue the level of services we enjoy today, and to serve the region’s growing travel needs for the next 20 years.
PROPOSED IMPROVEMENTS

**IMPROVEMENTS FOR REDUCING CONGESTION AND IMPROVING MOBILITY**
- C1 Service Increase, 30-minute Valley Service
- C2 Bus Fleet Expansion for New Services
- C3 Service Increase, Weekend BRT (Spring/Fall)
- C4 I-70 Grand Hogback Service – 27th Street to New Castle, 30 min headways
- C5 Extend BRT to Downtown GWS and RFTA Local Service on Hwy 6/24
- C6 Better transit service connections to Snowmass Village on Brush Creek Road
- C7 Improvements to Mid Valley Hwy 82 Bus Stops
- C8 Glenwood Springs 27th Street BRT Station Parking Expansion
- C9 Willits BRT Station Parking Expansion
- C10 Improvements to Town of Snowmass Village Transit Center *
- C11 Buttermilk Parking Management

**IMPROVEMENTS FOR THE ENVIRONMENT**
- E1 $ Bus Replacement (Electric, CNG, Clean Diesel)
- E2 $ Bike Share Expansion
- E3 $ Real Time Traveler Information
- E4 $ Lova Trail Construction from Glenwood Springs to New Castle *
- E5 $ Rio Grande Trail Maintenance and Improvements

**IMPROVEMENTS FOR SUSTAINABILITY AND SAFETY**
- S1 Pedestrian Crossings of 27th Street and Highway 82 in Glenwood Springs *
- S2 South Bridge Highway 82 Connection in Glenwood Springs *
- S3 $ Buttermilk Pedestrian Crossing in Pitkin County *
- S4 Aspen Maintenance Facility Expansion *
- S5 $ RFTA Glenwood Springs Maintenance Facility Expansion *
- S6 $ 900 Block Grand Avenue In-Line Transit Stations in Glenwood Springs
- S7 $ New Transit Station in Glenwood Springs *
- S8 $ Replacement of Employee Housing and Carbondale Office Space *

**LEGEND**

- Partial RFTA contribution to overall project
- This project is included in the 2.65 mill levy plan

- Transit Improvement
- Parking Improvement
- Station Improvement
- Trail Improvement
- Pedestrian Crossing Improvement
- Building Improvement

**ROUTES/TRAILS**
- Hogback Route
- BRT Route
- Valley Route
- Snowmass Route
- Rio Grande Trail

**MAP**

- New Castle
- Glenwood Springs
- Rifle
- Silo
- Garfield County
- Pitkin County
- Eagle County
- Carbondale
- Basalt
- Aspen
- Snowmass Village

- Fürkelpass
- Yellow River
- Lova Trail
- Rio Grande Trail

- PROPOSED IMPROVEMENTS

- IMPROVEMENTS FOR REDUCING CONGESTION AND IMPROVING MOBILITY
- IMPROVEMENTS FOR THE ENVIRONMENT
- IMPROVEMENTS FOR SUSTAINABILITY AND SAFETY
- LEGEND

* Partial RFTA contribution to overall project
This project is included in the 2.65 mill levy plan