



**RFTA Destination 2040  
DRAFT 2.65 Mill Levy RFTA Funded Project List and Costs**

Update 7/23/18

Category	New Map Project#	Improvement	Total Project Cost Estimate		RFTA Contribution Cost Estimate		Description of RFTA contribution	
			Capital Cost	Annual O&M (\$/yr.)	Capital Cost	Annual O&M (\$/yr.)		
<b>Improvements for Sustainability and Safety</b>								
Pedestrian Crossings	S1	\$*	Pedestrian Crossings of 27 Street and Highway 82 in Glenwood Springs	\$8,559,000		\$4,279,500		50% RFTA contribution assumed for RGT community crossings
Pedestrian Crossings	S2	\$*	South Bridge Highway 82 Connection in Glenwood Springs	\$45,000,000		\$4,000,000		\$4M RFTA contribution assumed
Pedestrian Crossings	S3	\$	Pedestrian Crossing at 23 Street in Glenwood Springs	\$2,091,000				50% RFTA contribution assumed for RGT community crossings
Pedestrian Crossings	S4	\$*	Buttermilk Pedestrian Crossing in Pitkin County	\$8,057,000		\$500,000		\$500,000 RFTA contribution assumed
Pedestrian Crossings	S5	\$	Enhanced Crossing of Rio Grande Trail at 14th Street in Glenwood Springs	\$163,000				
<b>Pedestrian Crossings Subtotal</b>				<b>\$63,870,000</b>		<b>\$8,779,500</b>		
Facility Expansion - AMF	S6	\$*	Aspen Maintenance Facility Expansion Phase 5 (Two Story Offices and Electric Charging)	\$4,660,000		\$4,194,000		10% grant revenue assumed
Facility Expansion - AMF	S6	\$*	Aspen Maintenance Facility Expansion Phase 6 (Parts Room and Storage)	\$2,307,000		\$2,076,300		10% grant revenue assumed
Facility Expansion - AMF	S6	\$*	Aspen Maintenance Facility Expansion Phase 9 (Replacement of Fuel Farm)	\$3,115,000		\$2,803,500		10% grant revenue assumed
Facility Expansion - AMF	S6	\$	Aspen Maintenance Facility Expansion Phase 7 (Additional Indoor Bus Storage)	\$5,371,000				10% grant revenue assumed
Facility Expansion - AMF	S6	\$	Aspen Maintenance Facility Expansion Phase 8 (CNG Compressor/Fueling)	\$7,949,000				10% grant revenue assumed
Facility Expansion - GMF	S7	\$*	RFTA Glenwood Springs Maintenance Facility Expansion	\$30,000,000		\$15,000,000		50% grant revenue assumed
Facility Expansion	S8	\$	900 Block Grand Avenue In-Line Transit Stations in Glenwood Springs	\$300,000		\$300,000		
Facility Expansion	S9	\$*	New Transit Station in Glenwood Springs	\$3,666,000		\$1,833,000		50% RFTA Contribution assumed
<b>Facility Expansion Subtotal</b>				<b>\$57,368,000</b>		<b>\$26,206,800</b>		
Housing & Offices	S10	\$*	Replacement of Employee Housing and Carbondale Office Space	\$10,000,000		\$10,000,000		
Housing & Offices	S10	\$	Expansion of Employee Housing and Carbondale Office Space	\$11,716,000				
<b>Housing and Offices Subtotal</b>				<b>\$21,716,000</b>		<b>\$10,000,000</b>		
<p>\$ This project is included in the 2.65 mill levy plan</p> <p>\$ This project not included in the 2.65 mill levy plan. RFTA will pursue funding from grants and other sources.</p> <p>*Partial RFTA contribution to overall project</p>								