



**RFTA Destination 2040  
DRAFT 2.65 Mill Levy RFTA Funded Project List and Costs**

Update 7/23/18

Category	New Map Project#	Improvement	Total Project Cost Estimate		RFTA Contribution Cost Estimate		Description of RFTA contribution
			Capital Cost	Annual O&M (\$/yr.)	Capital Cost	Annual O&M (\$/yr.)	
<b>Improvements for Reducing Congestion and Improving Mobility</b>							
Regional Service Improvements	C1	\$ Service Increase, 30-minute Valley Service		\$624,000		\$624,000	
Regional Service Improvements	C3	\$ Service Increase, Weekend BRT (Spring/Fall)		\$651,000		\$651,000	
Regional Service Improvements	C4	\$ I-70 Grand Hogback Service - 27th Street to New Castle, 30 minute headways*		\$941,000		\$941,000	
Regional Service Improvements	C5	\$ Extend BRT to Downtown GWS and Service on Hwy 6/24		\$693,000		\$693,000	
Regional Service Improvements	C6	\$ Better transit service connections to Snowmass Village on Brush Creek Road		\$417,000		\$417,000	
<b>Regional Service Improvement Subtotal</b>				<b>\$3,326,000</b>		<b>\$3,326,000</b>	
Bus Expansion	C2	\$ Bus Expansion (CNG) for New Services (A3B, A3C, A4, A5, A11)**	\$11,300,000		\$11,300,000		**Cost includes inflation
<b>Bus Expansion Subtotal</b>			<b>\$11,300,000</b>		<b>\$11,300,000</b>		
Parking and PNR Improvements	C7	\$ Improvements to Mid Valley Highway 82 Bus Stations	\$1,603,000		\$1,603,000		
Parking and PNR Improvements	C8	\$ Glenwood Springs 27 Street BRT Station Parking Expansion	\$4,445,000		\$4,445,000		
Parking and PNR Improvements	C9	\$ Willits BRT Station Parking Expansion	\$2,000,000		\$2,000,000		
Parking and PNR Improvements	C10	\$ Carbondale BRT Station Parking Expansion	\$3,551,000				
Parking and PNR Improvements	C11	\$ Aspen Junction (Basalt) PNR Expansion	\$1,863,000				
Parking and PNR Improvements	C12	\$ New Castle Parking Expansion	\$1,516,000				
Parking and PNR Improvements	C13	\$* Improvements to Town of Snowmass Village Transit Center	\$12,860,000		\$500,000		\$500,000 RFTA contribution assumed
Parking and PNR Improvements	C14	\$ Upper Valley Congestion Management Study	\$325,000				
Parking and PNR Improvements	C15	\$ Buttermilk Parking Management	\$15,000	\$15,800	\$15,000	\$15,800	
Parking and PNR Improvements	C16	\$ BRT Enhancements to Brush Creek Intercept Lot	\$8,493,000				
Parking and PNR Improvements	C17	\$ Micro Transit Accommodations at BRT Stations	\$351,000				
<b>Parking and PNR Improvements Subtotal</b>			<b>\$37,022,000</b>	<b>\$15,800</b>	<b>\$8,563,000</b>	<b>\$15,800</b>	

\$ This project is included in the 2.65 mill levy plan  
 \$ This project not included in the 2.65 mill levy plan. RFTA will pursue funding from grants and other sources.  
 \*Partial RFTA contribution to overall project